

RECORD OF EXECUTIVE DECISION TAKEN BY AN EXECUTIVE MEMBER

This form **MUST** be used to record any decision taken by the Elected Mayor or an individual Executive Member (Portfolio Holder).

The form must be completed and passed to the Chief Officer Legal and Democratic Services no later than NOON on the second working day after the day on which the decision is taken. No action may be taken to implement the decision(s) recorded on this form until 7 days have passed and the Chief Officer Legal and Democratic Services has confirmed the decision has not been called in.

1. Description of decision

- (a) Approve the final formula factors and rates for the Bedford Borough schools formula for 2024/2025 as detailed in **Appendix B** of the attached report following consultation with the Portfolio Holder Family, Education, Children's, Portfolio Holder for Finance, Risk and Welfare, Bedford Borough schools and the Bedford Borough Schools' Forum (BBSF), on 15 January 2024.
- (b) Note that the Bedford Borough Schools' Forum recommended the Schools Formula to the Mayor for approval, and
- (c) Note the current value of the Dedicated Schools Grant (DSG) budget for 2024/2025 as at 19 December 2023, as detailed in section 5 and **Appendix A** of this report.

2. Date of decision

23 January 2024

3. Reasons for decision

The local authority is required by the Schools Revenue Funding 2024 to 2025 Operational Guide to decide upon the formula which they will use to determine the budget shares for schools maintained by them (other than special schools, pupil referral units, nursery schools and in relation to nursery classes in schools maintained by them).

4. Alternatives considered and rejected

None considered – This is required by the Schools Revenue Funding 2024 to 2025 Operational Guide.

5. How decision is to be funded

School budgets are funded by ring-fenced Dedicated Schools Grant paid to the local authority by the Department for Education.

6. Conflicts of interest

Name of all Executive members who were consulted AND declared a conflict of interest.	Nature of interest	Did Standards Committee give a dispensation for that conflict of interest? (If yes, give details and date of dispensation)	Did the Chief Executive give a dispensation for that conflict of interest? (If yes, give details and the date of the dispensation).

The Mayor has been consulted on this decision

Not Applicable

Signed 

Date: 23 January 2024

Name of Decision Taker: Mayor Tom Wootton

This is a public document. A copy of it must be given to the Chief Officer Legal and Democratic Services as soon as it is completed.

Date decision published:23January2024.....

Date decision can be implemented if not called in:2February2024.....

(Decision to be made exempt from call in.....NO.....)

Bedford Borough Council – Report to the Mayor

Date of Meeting: 23 January 2024

Report by: Chief Officer for Finance

Subject: Indicative Schools Budget 2024/2025

1. EXECUTIVE SUMMARY

1.1 This report has been recommended to the Mayor for approval by the Bedford Borough Schools Forum on 15 January 2023.

2. RECOMMENDATION(S)

2.1 The Mayor is requested to consider the report and if satisfied to:

(a) the current value of the Dedicated Schools Grant (DSG) budget for 2024/2025 as at 19 December 2023, as detailed in section 5 and Appendix A of this report;

(b) Approve the schools funding formula, as detailed in Appendix B of this report.

3. REASONS FOR RECOMMENDATION(S)

3.1 To inform the Mayor of the latest DSG settlement from the Education and Skills Funding Agency (ESFA) and provide a summary of the Schools, Early Years, Central School Services Block (CSSB) and High Needs Blocks. The approval of BBSF or the Secretary of State is required in connection to the variation of certain items relating to the detail of the Schools Budget as set out in the Schools revenue funding 2024 to 2025: Operational guide.

4. THE CURRENT POSITION

The DSG is a ring-fenced specific grant and must be used in support of the Schools Budget as defined in the School and Early Years Finance (England) Regulations and in compliance with the Schools revenue funding 2024 to 2025: Operational guide.

There is a requirement, under these regulations, for the local authority to issue School Budget Shares (SBS) to maintained schools by 29 February 2024. There is also a requirement to advise all schools and private, voluntary and independent settings of their allocation of funding from the Early Years Single Funding Formula (EYSFF) and place and top-up funding from the High Needs Block by 31 March 2024.

5. DETAILS

- 5.1 The DSG is presented to the LA in four spending blocks; a Schools Block, a Central School Services Block (CSSB), an Early Years Block and a High Needs Block. Each of the four blocks is determined by a separate national funding formula. The Schools Block is ring-fenced, but Local Authorities are able to transfer up to 0.5% of their Schools Block funding out with the agreement of their Schools Forum. A summary of the settlement can be seen in Appendix A of this report.
- 5.2 The total DSG allocation for 2024/2025 issued by the ESFA on 19 December 2023 is £223.790 million split into the four blocks; Schools Block £165.770 million, CSSB £1.914 million, Early Years Block £20.597 million and High Needs Block £35.509 million.
- 5.3 Academy recoupment from the Schools Block is estimated based on the current schools that have converted to academy at £105.968 million. Confirmation of the recoupment amount is expected in March 2024. Funding for National Non Domestic Rates of £1.531 million will also be retained by ESFA and paid directly to billing authorities on behalf of schools in 2024/2025. This gives an indicative DSG allocation after academy recoupment and place funding from the High Needs Block of £109.321 million for 2024/2025.

Schools Block

- 5.4 The Schools Block allocation for 2024/2025 stands at £165.770 million, based on 28,061 pupils recorded on the October 2023 School Census (an increase of 596 pupils compared to October 2022).
- 5.5 The DfE issued the final Authority Proforma Tool (APT) to Local Authorities on 19 December 2023.

5.6 A comparison of the National Funding Formula (NFF) unit rates for the 2024/2025 Bedford Borough schools funding formula and 2023/2024 is shown in Table 1 below. The Area Cost Adjustment for Bedford Borough, which is 1.01627%. The final proposed schools funding formula for 2024/2025 is presented in **Appendix B** of this report.

Table 1 – Comparison of formula funding unit rates for 2024/2025 and 2023/2024

Note that 2024/2025 figures include Mainstream Schools Additional Grant funding which was a separate grant in 2023/2024 and is now included in the NFF Basic Entitlement and FSM Ever 6 factors

Pupil led factors	Description		2023/2024	2024/2025	Increase	% Increase
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Primary	Years R-6	£3,447	£3,620	£173	5.0%
	Secondary	Key Stage 3 (Years 7-9)	£4,860	£5,104	£244	5.0%
	Secondary	Key Stage 4 (Years 10-11)	£5,478	£5,753	£275	5.0%
2) Deprivation	Primary	IDACI A	£681	£691	£10	1.5%
		IDACI B	£518	£523	£5	1.0%
		IDACI C	£488	£493	£5	1.0%
		IDACI D	£447	£452	£5	1.1%
		IDACI E	£284	£290	£6	2.1%
		IDACI F	£234	£239	£5	2.1%
		Free School Meals (FSM)	£488	£498	£10	2.0%
		FSM Ever 6	£716	£833	£117	16.3%
	Secondary	IDACI A	£945	£960	£15	1.6%
		IDACI B	£741	£752	£11	1.5%
		IDACI C	£691	£701	£10	1.4%
		IDACI D	£630	£640	£10	1.6%
		IDACI E	£452	£457	£5	1.1%
		IDACI F	£340	£346	£6	1.8%
Free School Meals		£488	£498	£10	2.0%	
FSM Ever 6		£1,046	£1,220	£174	16.6%	
3) Prior Attainment	Primary	Low attainment	£1,173	£1,189	£16	1.4%
	Secondary	Low attainment	£1,777	£1,804	£27	1.5%
4) English as an Additional Language (EAL)	Primary	EAL 3	£589	£600	£11	1.9%
	Secondary	EAL 3	£1,590	£1,611	£21	1.3%

Pupil led factors	Description		2023/2024	2024/2025	Increase	% Increase
5) Mobility	Primary	Mobility	£960	£976	£16	1.7%
	Secondary	Mobility	£1,381	£1,402	£21	1.5%
6) Sparsity	Primary	Sparsity	£57,184	£58,029	£845	1.5%
	Secondary	Sparsity	£83,186	£84,350	£1,164	1.4%

- 5.7 The LA has consulted with all primary and secondary mainstream maintained schools, academies and free schools on its proposals in November 2023 and the responses were reviewed by the BBSF at its meeting on 27 November 2023.
- 5.8 Mainstream schools will continue to receive protection to decreases in their budget from the previous financial year. The Minimum Funding Guarantee (MFG) will operate at 0.5% for 2024/2025 for the schools budget share (excluding funding for post-16, early years and high needs). The actual level of each school's individual budget will vary depending on the number of pupils. The total MFG for 2024/2025 amounts to £0.230 million (2023/2024 amounted to £0.393 million). Eleven schools require MFG funding.
- 5.9 For 2024/2025, the LA proposes to calculate funding based on the standard lagged model for most schools, i.e. using October 2023 census data. This will include academies, whose budgets will be converted to an academic year by the ESFA.
- 5.10 The Schools and Early Years Finance Regulations (England) require local authorities to passport a minimum of 80% of the formula funding through pupil led factors. The proposed formula for 2024/2025 passports 92.38% through pupil-led factors (92.46% for 2023/2024). The total funding formula stands at £164.202 million, of which it is estimated £105.968 million will be recouped from the DSG for academies.
- 5.11 Of the balance of the Schools Block, £1.048 million growth fund is set aside for in year pupil growth. £0.276 million will be retained centrally for the provision of de-delegated services and a further £0.644 million will be retained centrally for education functions for maintained schools. £0.036 million will also be transferred to the CSSB to fund an additional Assistant Admissions Officer (as agreed by the BBSF on 27 November 2023).

Early Years Block

- 5.12 The Early Years Block allocation for 2024/2025 stands at £20.597 million. There is significant expansion in Early Years provision from April 2024 to include 15 hours entitlement for working parents of 2 year olds and from September 2024 for 9 month to 2 year olds. The hourly rates for 2023/2024 and 2024/2025 are shown in the table below.

	Hourly rate 2023/2024*	Hourly rate 2024/2025	Increase	% increase
3 and 4 year olds	£5.54	£5.78	£0.24	4.3%
2 year olds	£8.00	£8.16	£0.16	2.0%
9 month – 2 years old	N/A	£11.10	-	-

*Early years supplementary grant (EYSG) provided rate uplifts for early years funding for the September to March period of 2023/2024. These are the equivalent combined overall rates for 2023/2024.

- 5.13 The LA will need to consult with providers in January 2024, and therefore the Early Years funding formula and budget will be presented to a meeting of the BBSF in February 2024, in order to be finalised by 29 February 2024.
- 5.14 Bedford Borough also receives £0.260 million Early Years Pupil Premium, £0.118 million for the Disability Access Fund and £0.532 million maintained nursery school supplementary funding.

High Needs Block

- 5.15 The DSG allocation for the High Needs Block for 2024/2025 is £35.509 million, published in December 2023 which is £0.047 million higher than the provisional allocation published in October 2023 due to updated pupil numbers, as shown in **Appendix A** to this report.
- 5.16 The initial DfE academy and high need place recoupment for 2024/2025 is £6.970 million reducing the High Needs block to £28.539 million. These deductions will be updated in March 2024, with the 2023/2024 academic year place numbers for the September 2023 to March 2024 period.

- 5.17 The High Needs Operational guidance published alongside the allocations for 2024/2025 sets out that the additional funding that local authorities received in 2023/2024 that was required to be allocated to maintained special schools, special academies, pupil referral units and AP academies must be distributed at the same rate of 3.4% in 2024/2025. This will need to be funded from the existing total high needs allocation. In the High Needs Paper presented to Schools Forum on 27th November 2023 the Authority had proposed a 3% increase to all Special Schools. The Authority will now review the High Needs Block to ensure that the 3.4% increase is achieved and the impact of this will be presented to the Schools Forum at the meeting on 26th February 2024.
- 5.18 The current proposed 2024/2025 High Needs budget as agreed on 27 November 2023 is shown at the end of **Appendix A**. Any amendments to this will be presented at the BBSF meeting in February 2024.

Central School Services Block

- 5.19 The DSG allocation for the Central School Services Block (CSSB) for 2024/2025 is £1.914 million which is £0.024 million higher than the provisional allocation published in July 2023 of £1.890 million. The funding allocation is broken down between funding for historic commitments of £0.792 million and funding for ongoing commitments of £1.122 million. The increase in funding means that the use of reserves in 2024/2025 will be £0.306 million rather than £0.330 million included in the provisional budget.
- 5.20 The proposed 2024/2025 CSSB budget was presented to the BBSF at its meeting on 27 November 2023, and is shown towards the end of **Appendix A**.

Other funding sources

- 5.21 Pupil Premium Grant is in addition to the school budget shares that schools receive from DSG. The pupil premium per pupil amounts for 2024/2025 have been increased from 2023/2024 by an average of 1.5%:

	Per pupil rates
Disadvantaged pupils: primary	£1,480
Disadvantaged pupils: secondary	£1,050
Service children	£340
Pupil premium plus: looked-after children (LAC) and those adopted from care or who leave care under a special guardianship order or child arrangements order	£2,570

For 2024/2025, pupil premium will be calculated based on the October 2023 census. It will also apply to children who were adopted from state care outside England and Wales.

5.22 Teachers Pay Additional Grant is a grant that schools have received from September 2023 as a contribution to the costs of the September 2023 teachers pay increase. This will also be paid separately in 2024/2025 and the indicative allocation for Bedford Borough is £2.602 million. This additional funding is only intended to be paid as a separate grant in 2024/2025 and will be rolled into the schools NFF for 2025/2026. The indicative funding rates for 2024/2025 are shown below. In addition to this, a lump sum will be paid of £2,342 per school.

	Per Pupil base rates
Primary Pupils	£63
Key Stage 3 Pupils	£87
Key Stage 4 Pupils	£99
FSM6 per eligible Primary Pupil	£54
FSM6 per eligible Secondary Pupil	£78

6. **ALTERNATIVES CONSIDERED AND REJECTED**

6.1 The DfE issues its Operational Guide every year and requires Local Authorities to consult with the BBSF about any proposed changes in relation to the funding formula factors, and the methods, principles and rules adopted in connection to the local school funding formula.

7. **KEY IMPLICATIONS**

7.1 Legal Issues	The DSG is a ring-fenced specific grant and must be used in support of the Schools Budget as defined in the School and Early Years Finance (England) Regulations and in compliance with the Schools revenue funding 2024 to 2025: Operational guide. There is a requirement, under these regulations, for the local authority to issue School Budget Shares (SBS) to maintained schools by 29 February 2024. There is also a requirement to advise all schools and private, voluntary and independent settings of their allocation of funding from the Early Years Single Funding Formula (EYSFF) and place and top-up funding from the High Needs Block by 31 March 2024. Local Authorities retain responsibility for setting the overall level of their Individual Schools Budget (ISB) and for determining Schools' budget shares. Where there is evidence that a Local Authority (LA) has used the grant for any purpose other than to support the Schools Budget or has failed to comply with any other condition of grant, the Secretary of State reserves the right to recover the grant. The setting of the Schools Formula is a function of the Local Authority. In order to submit the Schools Formula to the ESFA by the deadline date of 22 January 2024, the decision will be taken by the Mayor.
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7.2 Policy Issues	The policy of the LA has always been to comply with regulations regarding the consultation of stakeholders and the BBSF and the calculation and publication of school funding details. BBSF are responsible for approving centrally retained expenditure, historical and statutory commitments, and de-delegated funds.
7.3 Resource Issues	All items within the Schools' Budget for 2024/2025 are fully funded under the arrangements for the receipt of DSG from the ESFA. The information contained within this report is based on the indicative DSG allocation received from the ESFA on 19 December 2023. This indicative allocation was set at £223.790 million, including academy allocations. A further update to the Early Years Block will also be made by the ESFA in June 2023, based on the January 2023 Schools and Early Years census to fund growth in pupil hours for 2, 3 and 4 year olds since the January 2022 census. Additional allocations to schools for Pupil Premium Grant will be met by 100% specific grant from the ESFA.
7.4 Risks	The School Financial Regulations allow for any over or under spends within the DSG to be carried forward to the following year. Any balance of central expenditure remaining at 31 March 2024 will be added to the 2024/2025 schools budget for allocation through the Schools, Early Years, CSSB or High Needs Block. Any underspend of de-delegated expenditure from maintained schools will be carried forward to the same expenditure line for 2024/2025 and added to the de-delegated amount for 2025/2026. Any over/underspend on central expenditure at 31 March 2024 will be carried forward to 2024/2025 to be funded from the Schools budget. The High Needs expenditure budget is based on current commitments only. The assumptions of the overall DSG allocation for the LA will continue to be indicative until the ESFA confirm the final 2024/2025 DSG settlement in summer 2024.
7.5 Environmental Implications	There is no environmental impact as a result of implementing the recommendations of this report.
7.6 Equalities Impact	The report is exclusively a support or administrative process and has no direct relevance to the Council's duty to promote equality of opportunity, promote good relations and eliminate unlawful discrimination.
7.7 Impact on Families	DSG supports many aspects of family life through expenditure on schools, early years and children and young people with high needs.
7.8 Community Safety and Resilience	There are no community safety and resilience issues as a result of implementing the recommendations of this report.

7.9 Impact on Health and Wellbeing	There is no health and wellbeing impact as a result of implementing the recommendations of this report.
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8. SUMMARY OF CONSULTATIONS AND OUTCOME

8.1 The following Council units or Officers and/or other organisations have been consulted in preparing this report:

- Portfolio Holders
- Cllr Graeme Coombes – Finance, Risk and Welfare
- Cllr Jane Walker – Family, Education and Children’s Services
- Management Team
- Relevant Managers
- Assistant Chief Executive (Finance)
- Chief Officer – Education, SEND & Infrastructure (Chief Education Officer)

9. WARD COUNCILLOR VIEWS

9.1 Not applicable

10. CONTACTS AND REFERENCES

Report Contact Officer	<i>Alyson Batty, Management Accountant (Schools)</i> Email: alyson.batty@bedford.gov.uk
File Reference	<i>None</i>
Previous Relevant Minutes	<i>None</i>
Background Papers	<i>BBSF 27 November 2023, Agenda item 6</i> <i>BBSF 27 November 2023, Agenda item 7</i> <i>BBSF 27 November 2023, Agenda item 8</i>
Appendices	<i>Appendix A – DSG allocation December 2023</i> <i>Appendix B – Schools’ Funding Summary 2024/2025</i>

2024/2025 DSG Funding Block Summary					
Narrative	Schools Block	Central School Services Block	Early Years Block	High Needs Block	Total funding
	£000	£000	£000	£000	£000
<i>Primary Pupil numbers (October 2023 census)</i>	16,148				
<i>Secondary Pupil numbers (October 2023 census)</i>	11,913				
<i>Primary Unit of funding</i>	5,044.56				
<i>Secondary Unit of funding</i>	6,776.17				
Primary Pupil-led funding allocation	81,460				81,460
Secondary Pupil-led funding allocation	80,721				80,721
Growth, premises and mobility allocation	3,589				3,589
Central School Services Block Allocation		1,914			1,914
Early Years (2024/2025 latest allocation)			20,597		20,597
High needs block allocation 2024/2025				35,509	35,509
Indicative gross block allocation issued by the DfE in December 2023	165,770	1,914	20,597	35,509	223,790
Deduction for National Non-Domestic Rates	-1,531				-1,531
High need place recoupment				-6,970	-6,970
Transfer between blocks	-37	37			0
Available indicative net blocks after recoupment as at December 2023	164,202	1,951	20,597	28,539	215,289
Expenditure Budgets					
Schools					
Individual Schools Budget (ISB)	162,233				162,233
De-Delegation budgets	276				276
Education Functions for Maintained Schools	644				644
Growth fund	1,048				1,048
Central Schools Services					
Historic commitments:		792			792
<i>Combined budget for targeted work in schools (EISG)</i>		723			
<i>Schools redundancy</i>		69			
Statutory commitments:		1,465			1,465
<i>Education Services Retained Duties</i>		356			
<i>Places in independent schools for non SEN pupils</i>		456			
<i>Admissions</i>		456			
<i>National Copyright Licences & SEN Teachers Pension Grant</i>		197			
Early years - budget to be consulted on and presented to Schools Forum in February 2024					
EYSFF (2, 3 & 4 year olds)			20,597		20,597
Early Years Growth Budget					
Maintained Nursery School Supplement					
Early Years Pupil Premium					
Disability Access Fund					
SEN Inclusion					
Centrally retained early years					
High needs					
Place funding				8,343	8,343
Top-ups				18,998	18,998
Additional high needs targeted funding				1,016	1,016
SEN support				3,334	3,334
Hospital education				651	651
Other alternative provision services				2,047	2,047
Support for inclusion				751	751
Therapies and other health related services				369	369
High need place recoupment				-6,970	-6,970
Total per blocks	164,202	2,257	20,597	28,539	215,595
Use of reserves	0	-306	0	0	-306
Total expenditure	164,202	1,951	20,597	28,539	215,289

Local Authority Funding Reform Proforma

LA Name:	Bedford Borough
LA Number:	822

Primary minimum per pupil funding level	Secondary (KS3 only) minimum per pupil funding level	Secondary (KS4 only) minimum per pupil funding level	Secondary minimum per pupil funding level
£4,610.00	£5,771.00	£6,331.00	£5,995.00

Disapplication number where alternative MPPL values are used

Pupil Led Factors

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception uplift	Yes		Pupil Units		43.00		Total	Proportion of total pre MFG funding (%)	Notional SEN (%)	
	Description	Amount per pupil		Pupil Units		Sub Total					
	Primary (Years R-6)	£3,619.95		16,355.75		£59,207,058		£123,759,196	36.00%	5.73%	
	Key Stage 3 (Years 7-9)	£5,103.71		7,247.67		£36,989,974					
	Key Stage 4 (Years 10-11)	£5,753.10		4,790.83		£27,562,165					
		Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
2) Deprivation	FSM	£497.97	£497.97	3,453.21	2,647.77	£3,038,119	£13,380,410	8.14%	5.73%	5.73%	
	FSM6	£833.34	£1,219.52	3,512.45	2,783.24	£6,321,294					
	IDACI Band F	£238.82	£345.53	2,576.46	1,774.57	£1,228,489					
	IDACI Band E	£289.64	£457.32	1,251.26	885.42	£767,331					
	IDACI Band D	£452.24	£640.25	1,602.79	1,221.58	£1,506,961					
	IDACI Band C	£492.89	£701.23	301.66	290.01	£352,045					
	IDACI Band B	£523.38	£752.04	144.41	120.46	£166,172					
	IDACI Band A	£691.06	£960.38	0.00	0.00	£0					
3) English as an Additional Language (EAL)	EAL 3 Primary	£599.60		2,470.00		£1,481,009	£2,464,607	1.30%	5.73%	5.73%	
	EAL 3 Secondary		£1,610.79		407.89	£657,018					
4) Mobility	Pupils starting school outside of normal entry dates	£975.62	£1,402.45	216.63	82.16	£326,580		0.20%	5.73%	5.73%	
5) Low prior attainment	Primary low prior attainment		£1,189.04	32.89%	5,380.02	£6,397,036	£12,330,369	7.50%	5.73%	5.73%	
	Secondary low prior attainment (year 7)	55.77%	£1,803.88	26.66%	3,289.21	£5,933,333					
	Secondary low prior attainment (year 8)	54.47%		26.23%							
	Secondary low prior attainment (year 9)	54.47%		26.10%							
	Secondary low prior attainment (year 10)	64.53%		28.91%							
	Secondary low prior attainment (year 11)	64.53%		28.75%							

Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)
6) Lump Sum	£136,586.69	£136,586.69			£9,424,481	5.73%	5.73%
7) Sparsity factor	£58,029.02	£84,350.41	£84,350.41	£84,350.41	£519,793	0.32%	5.73%

Rows 45 to 48 are populated with the NFF methodology, please leave this as is if you wish to follow the NFF. As per the Operational Guidance, the distance thresholds can be increased or the year group size thresholds decreased and the distance threshold taper is optional. An alternative method of allocation to the NFF's average year group size taper can be chosen: the continuous taper (Tapered) or fixed sum (Fixed). Examples of each are provided in the Operational Guidance.

Primary distance threshold (miles)	2.00	Primary pupil number average year group threshold	21.40	Apply primary distance taper	Yes	NFF, tapered or fixed sparsity primary lump sum?	NFF
Secondary distance threshold (miles)	3.00	Secondary pupil number average year group threshold	120.00	Apply secondary distance taper	Yes	NFF, tapered or fixed sparsity secondary lump sum?	NFF
Middle schools distance threshold (miles)	2.00	Middle school pupil number average year group threshold	69.20	Apply middle school distance taper	Yes	NFF, tapered or fixed sparsity middle school lump sum?	NFF
All-through schools distance threshold (miles)	2.00	All-through pupil number average year group threshold	62.50	Apply all-through distance taper	Yes	NFF, tapered or fixed sparsity all through lump sum?	NFF

8) Fringe Payments		Fringe multiplier	1.0000	£0	0.00%		
9) Split Sites	Basic eligibility funding	£54,573.70	Distance funding rate	£27,337.66	£313,696	0.19%	5.73%
10) Rates				£1,547,686	0.94%		
11) PFI funding				£0	0.00%		
12) Exceptional circumstances (can only be used with prior agreement of ESFA)							

Circumstance	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)
Additional lump sum for schools amalgamated during FY23-24	£0	0.00%	5.73%
Additional sparsity lump sum for small schools	£0	0.00%	
Additional property costs for schools without facilities to provide indoor PE lessons & lunches	£6,500	0.00%	5.73%
One-off set up costs for new school	£100,000	0.06%	5.73%
Exceptional Circumstance5	£0	0.00%	
Exceptional Circumstance6	£0	0.00%	
Exceptional Circumstance7	£0	0.00%	

Total Funding for Schools Block Formula (excluding minimum per pupil funding level and MFG Funding Total)	£163,846,739	99.62%	
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13) Additional funding to meet minimum per pupil funding level	£624,876	0.38%	5.73%
Total Funding for Schools Block Formula (excluding MFG Funding Total)	£164,471,615	100.00%	

14) Minimum Funding Guarantee	0.50%	£230,259	
Where a value less than 0% or greater than 0.5% has been entered please provide the disapplication reference number authorising the value			
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)		No	
Capping Factor (%)			
Scaling Factor (%)			

Total deduction if capping and scaling factors are applied				E0		
				Total (£)	Proportion of Total funding(%)	Notional SEN (%)
MFG Net Total Funding (MFG + deduction from capping and scaling)				£230,259	0.14%	5.73%
Total Funding for Schools Block Formula				£164,701,874		£9,348,735
Notional SEN	Top-up - proportion of NOR	2.60%	SEN support plus EHCP minus Top-up - proportion of NOR	11.50%	Notional SEN funding per eligible pupil	
						£1,505
High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)						
Additional funding from the high needs budget						
Growth fund (if applicable)				£1,047,522.07		
Falling rolls fund (if applicable)						
Other Adjustment to 23-24 Budget Shares				E0		
Total Funding For Schools Block Formula (including growth and falling rolls funding)				£165,749,396		
% Distributed through Basic Entitlement				75.25%		
% Pupil Led Funding				92.38%		
Primary: Secondary Ratio				1 : 1.30		
24-25 NFF NNDR allocation, excluding prior year adjustments				£1,547,686		
Total Funding For Schools Block Formula (including growth and falling rolls funding) after deduction of 24-25 NFF NNDR allocation				£164,201,710		